

# Overall Project Schedule for StC's Facilities

(2/12/10)

Over the past two years, the St. Catherine's Pastoral Council (PC) and Finance Council (FC) worked with the parishioners to develop a realistic plan for facilities projects that support St. Catherine's strategic vision.

The path forward is now clear: the parish plans to accomplish its facilities projects in two stages.

- **Stage #1: Immediately repair critical situations located primarily in the church and raise capital funds sufficient for the work.**

There are five critical projects:

1. church roof support beams,
2. church roof,
3. church hvac system,
4. parish center roof, and
5. parish center air quality.

The funding raising was accomplished from September - November 2009, with pledges totaling \$927,948 (as of 12/31/10). This is an extraordinary result given the current economic conditions. These pledges will be redeemed over a three-year period and used to pay down the balances on internal and external loans.

- **Stage #2: Develop a comprehensive plan for revitalizing the parish center in stages from 2013-2016 and present this plan to the parishioners in fall 2010 or spring 2011 and, by 2013, develop a strategy to raise funds sufficient to cover this project.**

A schedule for the planning process for stage #2 will be developed in early Spring 2010 and the actual planning will begin in Fall 2010.